CERTIFICATE

To the Clerk of Barton , State of Kansas We, the undersigned, officers of Ellinwood Hospital District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

				2020 Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for	2020	2	STATE OF THE STATE		
Allocation MVT, RVT,16/20M Veh		3			
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purcha	ase	5			
Fund k	K.S.A.				
General 80	-2516	6	1,278,632	948,165	31.970
Debt Service 10	0-113				
Non Dudgoted Funds		7			
Non-Budgeted Funds Totals		xxxxxxxxx	1,278,632	948,165	21970
		8	1,270,032	740,103	County Clerk's Use Onl
Budget Summary					County Clerk's Osc On
Neighborhood Revitalization Rebate		9			N. 1 2010 T. 1
Resolution required? Notice of the v	vote to ac	lopt required t	o be published?	No 🗸	Nov. 1, 2019 Total Assessed Valuation

		Nov. 1, 2019 Total
Resolution required? Notice of the vote to adopt required to be published?	No V	Assessed Valuation
Audian J box		
Assisted by: Mark Hoffman		29,658,0
Great Plains Health Alliance		- ,,,
Address:	1	
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Wichita, KS 67206 Email:	50 Vie-14.	Marian
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Don Winds and		
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Charles		
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1. The second of		
1. Comment of an		
COUNTY CLERIT		

Amount of Levy

936.175

0.025

23,343

959,518

Ellinwood Hospital District Barton

Total tax levy amount in 2019 budget
 Debt service levy in 2019 budget
 Tax levy excluding debt service

Computation to Determine Limit for 2020

2019 Valuation Information for Valuation Adjustments

4.	New improvements for 2019: +	69,945	
 6. 	Increase in personal property for 2019: 5a. Personal property 2019 + 6,454,864 5b. Personal property 2018 - 6,489,562 5c. Increase in personal property (5a minus 5b) + Valuation of property that has changed in use during 2019:	(Use Only if > 0) 8,357	
7.	Total valuation adjustment (sum of 4, 5c, 6)	78,302 V	
8.	Total estimated valuation July, 1,2019 29,650,555		
9.	Total valuation less valuation adjustment (8 minus 7)	29,572,253	
10.	Factor for increase (7 divided by 9)	0.00265 ✓	
11.	Amount of increase (10 times 3)	+ \$	2,472
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	936,175
13.	Debt service levy in this 2020 budget		0

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)

17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication

15. Consumer Price Index for all urban consumers for calendar year 2018

or adoption of a resolution prior to adoption of the budget (14 plus 16)

16. Consumer Price Index adjustment (3 times 15)

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Ellinwood Hospital District Barton

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019	Tax Levy Amount in	Allocation for Year 2020							
Budgeted Funds	2019 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft			
General	933,703	76,597	1,332	2,844	6,030	555			
Debt Service	0	0	0	0	0	0			
	0	0	0	0	0	0			
	0	0	0	0	0	0			
Total	933,703	76,597	1,332	2,844	6,030	555			

 County Treas Motor Vehicle Estimate
 76,597

 County Treas Recreational Vehicle Estimate
 1,332

 County Treas 16/20M Vehicle Estimate
 2,844

 County Treas Commercial Vehicle Tax Estimate
 6,030

 County Treas Watercraft Tax Estimate
 555

MVT Factor 0.08204

RVT Factor 0.00143

16/20M Factor 0.00305

Comm Veh Factor 0.00646

Watercraft Factor 0.00059

2020

Ellinwood Hospital District Barton

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
None					
			THE RESERVE		
					2.50
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Ellinwood Hospital District Barton 2020

STATEMENT OF INDEBTEDNESS

Type of	Date of	Interest Rate	Amount	Amount Outstanding	Date Due		Amount Due 2019		Amount Due 2020	
Debt	Issue	%	Issued	Jan 1,2019	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:						Teverine 199	11. 11. 11. 11. 11. 11. 11. 11. 11. 11.		Harris A. Star	LUS DATA
None						Market 1		35 THE		
Total G.O.				0			0	0	0	0
Revenue Bonds:	TE THE CONTROL		No. 2 to the S			fringe training			100000	Alexander of the second
None		210/07/2019	ELSALE FAIL						107/25/NE	
Total Revenue				0			0	0	0	0
Other:									formation to	
None										
Total Other				0			0	0	0	0
Total	M Bridge Co		71-31-07-0	0		100	0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2019	Payments Due 2019	Payments Due 2020
None	THE RESERVE TO SEASON	(money)		(Beginning Frincipal)	3411 1,2019	2017	2020
					TOTAL VALUE OF		
	- Substitution				Water Branch		
					200		
TO THE WAS PERFORDED							
		117, 15 117					
						12.	
					The state of the		
				diller to the second			
			Total	0	0	0	

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

Barton FUND PAGE FOR FUNDS WITH A TAX LEV

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	276,080	286,724	232,53
Receipts:			,
Ad Valorem Tax	899,220	933,703	XXXXXXXXXXXXXXXX
Delinquent Tax	11,909		
Motor Vehicle Tax	81,684	80,771	76,59
Recreational Vehicle Tax	0	1,293	
16/20M Vehicle Tax	3,571	3,470	2,84
Commercial Vehicle Tax	6,160	5,820	6,03
Watercraft Tax	0	540	55
LAVTR		EAN LEWIS BIR	
In Lieu of Taxes		FREE ROLL TO BE	
In Lieu of Taxes	Marie Service Co.		The second of the
Rent	7,520	8,563	9,06
	2,679	3,661	3,500
Interest	2,079	3,001	5,50
		DEPOSIT OF THE PARTY OF THE PAR	
Interest on Idle Funds		The second	
Neighborhood Revitalization Rebate	-1,729	-1,545	-1,99
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	1,011,014	1,036,276	97,93
Resources Available:	1,287,094	1,323,000	
Expenditures:	1,207,074	1,525,000	330,40
Expenditures.			
T	005 000	1.050.000	1 220 500
Transfers to Hospital	985,000	1,050,000	1,239,50
Utilities	8,974	7,967	9,60
Maintenance	2,591	27,500	21,50
Other	3,805	5,000	8,03
	No. of the second		
Cash Forward (2020 column)			THE PERSON NAMED IN COLUMN TWO
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	1,000,370	1,090,467	1,278,63
Unencumbered Cash Balance Dec 31	286,724		XXXXXXXXXXXXXXXX
		1,212,390	1,278,63
2018/2019/2020 Budget Authority Amount	1.241.9111		1,270,03
2018/2019/2020 Budget Authority Amount	1,241,911 Non-		
2018/2019/2020 Budget Authority Amount	Non-	Appropriated Balance	1 270 72
2018/2019/2020 Budget Authority Amount	Non-	Appropriated Balance are/Non-Appr Balance	
2018/2019/2020 Budget Authority Amount	Non-	Appropriated Balance are/Non-Appr Balance Tax Required	1,278,63 948,16

CPA Summary		2.5				1978		

Ellinwood Hospital District

NON-BUDGETED FUNDS

2020

(Only the actual budget year for 2018 is to be shown)

		(5) Family Name:		(4) F 4 N		(3) Fund Name:		(2) Fund Name:	ilius	Non-Budgeted Fu (1) Fund Name:
	0	(5) Fund Name:	North Park	(4) Fund Name:	TYPE THE	(3) Fund Name:	0	(2) Fund Name.	ect	Tax Credit Proj
Total		Unencumbered		Unencumbered		Unencumbered	-	Unencumbered	Programme	Unencumbered
199,614	1.000000	Cash Balance Jan 1		Cash Balance Jan 1	14,77,7555	Cash Balance Jan 1	11/200	Cash Balance Jan 1	199,614	Cash Balance Jan 1
		Receipts:	MAL AND	Receipts	N. Kalani	Receipts:		Receipts		Receipts:
				A WALL TANKS						b the contract
		SALVINE SAME DE		THE KIND AT LINE						
			NaV (i i i		100		20.4%			
							210-4-512	MANUS IN THE STATE OF		
0	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts
199,614	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	199,614	Resources Available:
	11/47/2015	Expenditures:	AL MAN	Expenditures:	Service Service	Expenditures:		Expenditures:		Expenditures:
										Pharmacy/Outreach Clinic
						But You'll stay	77E (3) m3 (d)		199,614	Building Improvements
										1000
							91174			
	ar team team									
199,614	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	199,614	Total Expenditures
0	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31
0	No.		15/2/11/h		Carry To the		THE WATER TO			

CPA Summary	
The second secon	The Landing and a character of the Police of Children's

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Page No.

Affidavit of Publication

STATE OF KANSAS

SS.

BARTON COUNTY

Frank W. Mercer being first duly sworn deposes and says: That he is Publisher of

THE ELLINWOOD LEADER

A Weekly Newspaper printed in the State of Kansas, and published in and for general circulation in Barton County, Kansas with a general paid circulation on a weekly basis in Barton County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Ellinwood in said County as second class matter.

published in the for	SUF	, the firs	t publica	ation thereof
being Made as	aforesaid	on the		day of
publications being	made on the	following da	tes:	subsequent
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NOTARY PUBLIC - State of Kansas PATTY SMITH My Appt Expires 1-20-20

Proof of Publication

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Detailed by	of 15, 2015 of 1.08) objections of taspe adget information to Studget 2020 Paper 128 bardget: Balton	Ad at Edu- pate relating resultable a	The governing by Instantia Basica, cation Rooms of Signature Control of the proposed tellinocod Distribution of 2019	ady of Literation. Surveyed Dist two of all for tot Hospital a MAST! Ad Valorom	riot Hospital for t acts and the arrows and well be availed. Tax cotabiles the	t of tex to levie sle at this bearin meximum limit		
	Prior Yest Ad	nd 2018 Actual	Current Year flat	Actual	Proposed I Budget Authority	Radget Year for Amount of 2010	2020 Estimate	
PUND rendral cht Service	Expenditures ;,000,370	Tex Sate* 31.116			for Rependitures 1,278,632		Tax Rate 31.97	
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st 1, O, Boards oversee Boards feer use Pur, Prine. Total	2017 0 0 0 0 0 0 0 0		2018 6 0 0 0		2019 0 0 0 0			

NOTICE OF BUDGET HEARING

State of Kansas Special District 2020

The governing body of

Ellinwood Hospital District

Barton

will meet on August 15, 2019 at 1:00 P.M. at Education Room of Ellinwood District Hospital for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Ellinwood District Hospital and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	1,000,370	31.116	1,090,467	31.978	1,278,632	948,165	31.978
Debt Service							
Non-Budgeted Funds	199,614						
Totals	1,199,984	31.116	1,090,467	31.978	1,278,632	948,165	31.978
Less: Transfers	0		0		0	710,100	31.770
Net Expenditures	1,199,984		1,090,467		1,278,632		
Total Tax Levied	910,636		933,703		XXXXXXXXXXXXXXXX		
Assessed Valuation	29,265,435		29,198,130		29,650,555	1	
Outstanding Indebtedne	ss,						
Jan 1,	2017		2018		2019		
G.O. Bonds	0		0	[0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		

^{*}Tax rates are expressed in mills.

Ellinwood Hospital District Board of Trustees

Page No.

2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General	950,000	32.040	1,992
Debt Service			0
			0
			0
			0
			0
TOTAL	950,000	32.040	1,992

2019 July 1 Valuation: 29,650,555

Valuation Factor: 29,650.555

Neighborhood Revitalization Subj to Rebate: 62,160

Neighborhood Revitalization factor: 62.16

^{**}This information comes from the 2020 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.